

September 30, 2016

CALL AND NOTICE OF A REGULAR MEETING OF THE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

NOTICE is hereby given that a regular meeting of the Burbank-Glendale-Pasadena Airport Authority will be held <u>Monday</u>, <u>October 3, 2016</u>, at 9:00 a.m., in the Airport Skyroom of the Hollywood Burbank Airport, 2627 Hollywood Way, Burbank, California, 91505, with a teleconference location at 1854 Sneffels Road, Montrose, Colorado, 81401.

The items to be discussed are listed on the attached agenda.

Sue Loyd, Board Secretary
Burbank-Glendale-Pasadena Airport Authority



REGULAR COMMISSION MEETING

AGENDA

OCTOBER 3, 2016

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY Regular Meeting of Monday, October 3, 2016 9:00 A.M.

NOTE TO THE PUBLIC: Prior to consideration of business items, the Authority invites comment on airport-related matters during the Public Comment period. Members of the public are requested to observe the following decorum when attending or participating in meetings of the Commission:

- Turn off cellular telephones and pagers.
- Refrain from disorderly or boisterous conduct, including loud, threatening, profane, or abusive language, clapping, whistling, stamping, or other acts that disrupt or otherwise render unfeasible the orderly conduct of the meeting.
- If you desire to address the Commission during the Public Comment period, fill out a speaker request card and present it to the Commission's secretary.
- Limit public comments to five minutes, or such other period of time as may be specified by the presiding officer, and confine remarks to matters that are on the Commission's agenda for consideration or are otherwise within the subject matter jurisdiction of the Commission.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Authority to the Commission less than 72 hours prior to that meeting are available for public inspection at Hollywood Burbank Airport (2627 Hollywood Way, Burbank) in the administrative office during normal business hours.

In accordance with the Americans with Disabilities Act of 1990, if you require a

disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the Board Secretary at (818) 840-8840 at least 48 hours prior to the meeting.

- 1. PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- APPROVAL OF AGENDA
- 4. PUBLIC COMMENT
- CONSENT CALENDAR
 - a. Committee Reports (For Noting and Filing)
 - Finance and Administration Committee
 - September 6, 2016 (i)

[See page 1]

b. Commission Minutes (For Approval)

1) September 19, 2016

[See page 5]

6. ITEMS FOR COMMISSION DISCUSSION

a. Installation of Electrical Vehicle Charging Stations

[No Staff Report]

b. 2016 Upcoming Fall/Holiday Charity Events

1) Annual Airport Holiday Charity Drive

[No Staff Report]

2) Annual Airport Fire Department Sponsored Charity Activities

[No Staff Report]

7. ITEMS FOR COMMISSION INFORMATION

a. Receipt of Federal Grant Award, Runway 15/33 Rehabilitation

[No Staff Report]

b. Airline Schedule Analysis

[See page 10]

c. August 2016 Passenger/Cargo Statistics and Parking Information

[See page 13]

8. CLOSED SESSION

a. PUBLIC EMPLOYMENT (California Government Code Section 54957(b))

Title: Deputy Executive Director, Engineering

9. ADJOURNMENT

COMMISSION NEWSLETTER October 3, 2016

[Regarding agenda items]

5. CONSENT CALENDAR

(Consent Calendar items may be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so requests, in which event the item will be removed from the Consent Calendar and considered in its normal sequence on the agenda.)

- a. COMMITTEE REPORTS: Approved minutes of the following committee meeting are included in the agenda packet for information purposes: September 6, 2016, Finance and Administration Committee.
- b. COMMISSION MINUTES SEPTEMBER 19, 2016: The draft minutes of this meeting are attached for Commission review and approval.

6. ITEMS FOR COMMISSION DISCUSSION

- a. INSTALLATION OF ELECTRICAL VEHICLE CHARGING STATIONS: No staff report is attached. Staff will provide the Committee with an update on the installation and operation of the electrical vehicle chargers in valet parking.
- b. 2016 UPCOMING FALL/HOLIDAY CHARITY EVENTS:
 - 1) Annual Airport Holiday Charity Drive No staff report is attached. Staff recommends Pasadena's Police Activities League ("PAL") as this year's recipient of the annual Airport Holiday Charity Drive.
 - The Pasadena Police Activities League was first introduced to the Pasadena Community in 1997. The PAL Center offers an array of activities designed to enhance the educational, athletic and artistic experience of young people. PAL continuously strives to realize its mission to "Encourage Pasadena Area Youth to be Good Citizens through a Partnership with the Pasadena Police Department." PAL's goal is to reach youth at an early age in support of their development by fostering positive attitudes toward authority figures, while providing a safe and stable environment after school to do homework, socialize and participate in structured summer activities. PAL members also receive tutoring, homework assistance, personal development training and computer training.
 - 2) Annual Airport Fire Department Sponsored Charity Activities No staff report is attached. Over the years, the Airport Fire Department has joined in supporting different charities during the fall and holiday season. As in years past, this year the Airport Fire Department will be sponsoring activities on behalf of the following three organizations: "Firefighters Quest for Burn Survivors," an organization dedicated to assist those who have been affected by burn injuries; the International Association of Firefighters Breast Cancer Foundation, which supports the fight against breast and other cancers; and the "Spark of Love Toy

Drive Fund," which provides toys and sports equipment to families in Southern California who need support during the holiday season.

In addition to bake sales, toy drives and t-shirt sales, the Airport Fire Department will also be providing holiday fire—prevention information to Airport tenants and the traveling public.

7. ITEMS FOR COMMISSION INFORMATION

- a. RECEIPT OF FEDERAL GRANT AWARD, RUNWAY 15/33 REHABILITATION: Staff will update the Commission on the advanced receipt of an FAA Airport Improvement Program (AIP) grant in the amount of \$9,670,800 for the rehabilitation of Runway 15/33. This is a very favorable event as the grant was not expected to be received until next federal fiscal year.
- b. AIRLINE SCHEDULE ANALYSIS: A staff report is attached. Included in the agenda packet for noting and filing are schedule analyses reflecting changes in service, fleet mix and scheduled operating times for two airlines serving Hollywood Burbank Airport. After incorporating these changes the noise impact area is projected to increase by 0.06 acres.
- c. AUGUST 2016 PASSENGER CARGO STATISTICS AND PARKING INFORMATION: The August passenger count of 367,527 was up 7.43% compared to last year's 342,095. The total for the first eight months of the year is up 2.46% at 2,671,758 compared to 2,607,545 through August 2015. Airline aircraft operations have increased 7.24% through August, while cargo volume increased slightly by 1.27% to 8.9 million pounds in August 2016. However, the year-to-date total of 68.3 million pounds is down approximately 4.0%.

A complete report is included in the agenda packet.

[Regarding non-agenda items]

CORRESPONDENCE

Measure B Endorsement Letter Dated September 21, 2016, from Los Angeles / Orange Counties Building and Construction Trades Council

Approved September 19, 2016

MINUTES OF THE SPECIAL MEETING OF THE FINANCE AND ADMINISTRATION COMMITTEE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

TUESDAY, SEPTEMBER 6, 2016

A special meeting of the Finance and Administration Committee was called to order on this date in the Airport Skyroom of the Burbank-Glendale-Pasadena Airport Authority, 2627 Hollywood Way, Burbank, California, at 11:12 a.m., by Chairman Tornek.

AB 23 Disclosure: The Senior Deputy Executive Director announced that, as a result of the convening of this meeting of the Finance and Administration Committee, each Committee member is entitled to receive and shall be provided \$200.

ROLL CALL Present:	Commissioners Tornek, Friedman, and Adams.
Absent:	None
Also Present:	Staff: Frank Miller, Executive Director; Dan Feger, Director, Development Services; John Hatanaka, Senior Deputy Executive Director; Kathy David, Deputy Executive Director, Finance and Administration; Scott Smith, Director of Financial Services; David Freedman, Director, Business, Property and Administrative Services; Michael Johnston, Business Specialist, Business Property and Administrative Services; and Derrick Cheng, Administrative Assistant, Government and Environmental Affairs and Public Relations Departments Columbia Management Investment Advisors: James A. Wilkinson, Institutional Relationship Manager (via teleconference)
	Public Research Advisory Group: Louis Choi, Managing Director
1. Approval of Agenda	The agenda was approved as presented.
2. Public Comment	There were no public speakers.

3. Approval of Minutes

a. August 15, 2016

Draft minutes for the August 15, 2016, Finance and Administration Committee meeting were presented for approval.

Motion

Commissioner Adams moved approval of the minutes, seconded by Commissioner Friedman.

Motion Approved

There being no objection, the minutes were unanimously approved (3–0).

4. Contracts and Leases

a. Second Amendment to Ground Lease MV Transportation, Inc.

Staff presented a proposed Second Amendment to the Ground Lease ("Lease") with MV Transportation, Inc. ("MV Transportation"), to extend the term of its current Lease for an additional four years to September 30, 2020. MV Transportation currently leases 11,792 square feet of paved space on the former Aviall site, located south of Cohasset Street in the City of Burbank ("City").

The initial lease provided for the parking and storage of the City's MV Transportation fleet of BurbankBus buses for a period of three (3) years that commenced on October 1, 2011. The Lease was amended in September 2014, for a period of two (2) years and will expire on September 30, 2016.

The proposed lease amendment will increase the annual revenue from \$24,364 to \$24,900 on October 1, 2016, and will be subject to annual CPI adjustments thereafter.

Staff recommended that the Committee recommend to the Commission that it approve the proposed second amendment with MV Transportation, Inc., as described above and authorize the Authority President to execute same.

Motion

Commissioner Friedman moved approval of Staff's recommendation, seconded by Commissioner Adams.

Motion Approved

The motion was approved unanimously (3-0).

5. Items for Discussion

b. Replacement Terminal Financing Primer

Due to the unforeseen unavailability of a participant in the teleconference for Item 5.a., Item 5.b. was discussed first.

Staff presented to the Committee an overview of potential financing options for a replacement terminal. Attending the meeting was Louis Choi, Managing Director, Public Research Advisory Group, the Authority's financial advisor

Utilizing a PowerPoint presentation, Staff reported the replacement terminal project costs consist of four components: (1) the Replacement Terminal itself; (2) Airside (ramp, taxiways and aprons; (3) Landside (access roads and parking facilities); and (4) Demolition and Repair (existing terminal, AOA fence line). Staff noted that each component has different potential funding sources and that not all of the components are FAA-grant eligible.

Staff reviewed with the Committee potential areas of funding sources as follows:

- Upfront Funds AIP grants, Airport Revenue Bonds (GARBS), Authority Equity, Private Debt, Equity, Direct Airline Investment; and
- Revenues Passenger Facility Charges, Airline Rates and Charges, Concession Revenues, Parking Revenues, and Other Tenant Rent

Other funding sources discussed included a public-private-partnership (P3), whereby a private developer would design, build, finance, operate and maintain the terminal project. Staff also discussed the Authority's Development Reserve and noted that, with Trust Property sale proceeds, the balance now exceeds \$165 million. Staff stated that the Facility Development Reserve is highly flexible and can be used to fund costs in all project categories and is also immediately available.

Staff reviewed the terminal financing tasks to date and outlined the next steps to be taken to develop a comprehensive financial plan for building the replacement terminal.

Due to other commitments, Commissioner Tornek left the meeting at 11:50 a.m.

a. CMIA Quarterly Investment Portfolio Review

Via teleconference representatives from CMIA (Columbia Management Investment Advisors, LLC) updated the Committee on the status of the Authority's PFC investment portfolio for the quarter ended June 30, 2016.

6. Items for Information

a. Committee Pending Items

Current

(1) Replacement Terminal Financing Primer

Please see agenda item 5.a. above.

<u>Future</u>

- 1) Vacant Hangars and Market Condition
- 2) Results of Insurance Program Renewal
- 7. Other Contracts and Leases

There were no other contracts and leases to be discussed.

8. Adjournment

There being no further business, the meeting was adjourned at 11:53 a.m.

Subject to Approval

MINUTES OF THE REGULAR MEETING OF THE **BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY**

MONDAY. SEPTEMBER 19, 2016

A regular meeting of the Burbank-Glendale-Pasadena Airport Authority was called to order this date in the Airport Skyroom, 2627 Hollywood Way, Burbank, California, at 9:01 a.m., by President Wiggins.

1. PLEDGE OF ALLEGIANCE Police Chief Skyarna led the assembly in the recitation of

the Pledge of Allegiance to the Flag.

2. ROLL CALL Present: Commissioners Brown, Adams, Friedman (arrived at

9:21 a.m.), Sinanyan, Wiggins, Quintero, Tornek and

Selvidae

Commissioner Madison Absent:

Also Present: Frank R. Miller, Executive Director, John Hatanaka,

Senior Deputy Executive Director; Denis Carvill, Deputy Executive Director, Engineering, Maintenance, Operations

and Airline Relations; Mark Hardyment, Director. Government and Environmental Affairs; Mary Tromp, Manager, Parking: Rachael Warecki, Public Relations and Social Media Specialist; and Derrick Cheng, Administrative Assistant, Government and Environmental Affairs and

Public Relations Departments

Airport Authority Assistant Counsel: Terence R. Boga of

Richards, Watson & Gershon

3. APPROVAL OF AGENDA Commissioner Quintero moved approval of the agenda,

seconded by Commissioner Sinanyan. There being no objection, the agenda was approved 7-0 (two absent).

4. PUBLIC COMMENT There were no public speakers.

5. CONSENT CALENDAR

a. Committee Reports (For Noting and Filing)

1) Operations and Development Committee

Approved minutes of the following meetings were included in the agenda packet for information purposes: August 15, 2016, Operations and Development Committee; and August 15, 2016, Finance and Administration Committee.

- (i) August 15, 2016
- 2) Finance and Administration Committee
 - (i) August 15, 2016
- b. Commission Minutes (For Approval)
 - 1) September 6, 2016

Draft minutes of the September 6, 2016, Commission meeting were included in the agenda packet for review and approval.

c. Second Amendment to Ground Lease, MV Transportation, Inc. Included in the agenda packet was a proposed Second Amendment to the Ground Lease ("Lease") with MV Transportation, Inc. ("MV Transportation"), to extend the term of its current Lease for an additional four years to September 30, 2020. MV Transportation currently leases 11,792 square feet of paved space on the former Aviall site, located south of Cohasset Street in the City of Burbank ("City").

The initial lease provided for the parking and storage of the City's MV Transportation fleet of BurbankBus vehicles for a period of three (3) years that commenced on October 1, 2011. The Lease was amended in September 2014 for a period of two (2) years and will expire on September 30, 2016.

The proposed lease amendment will increase the annual revenue from \$24,364 to \$24,900 on October 1, 2016, and annual CPI adjustments will be in effect thereafter.

At its September 6, 2016, meeting the Finance and Administration Committee voted unanimously (3–0) to recommend to the Commission that it approve the proposed second amendment with MV Transportation, Inc., as described above and authorize the Authority President to execute same.

d. Clarification of BRICKANDMORTAR.ME, INC., Non-Exclusive Concession and Lease Agreement Included in the agenda packet was a staff report to clarify the security deposit and space rent requirements of the Non-Exclusive Concession and Lease Agreement ("Agreement") with BRICKANDMORTAR.ME, INC., dba "Up Pup N' Away," which was approved by the Commission on July 11, 2016.

Staff routinely audits leases for billing purposes and discovered that staff reports presented to the Finance and

Administration Committee and the Commission misstated descriptions of the Agreement's security deposit and space rent requirements. The staff reports stated that the security deposit amount for the Agreement is three months' worth of the MAG (minimum annual guarantee), or \$3,750, whereas the correct security deposit amount is two months' worth of the MAG, or \$2,500. Also, the previous staff reports indicated that the space rent is \$54 per month; the correct amount is \$60 per month.

Staff recommended that the Commission note and file the current staff report.

MOTION

Commissioner Quintero moved approval of the Consent Calendar, seconded by Commissioner Adams.

MOTION APPROVED

The motion was approved by the following vote:

AYES:

Commissioners Brown, Adams, Sinanyan,

Wiggins, Quintero, Selvidge and Tornek

NOES:

None

ABSENT:

Commissioners Friedman and Madison

6. ITEMS FOR COMMISSION APPROVAL

 Second Amendment to the Parking Management Agreement with Standard Parking Corporation Staff presented to the Commission a proposed month-tomonth extension of the current Parking Management Agreement ("Agreement") with Standard Parking Corporation ("Standard Parking"). The Agreement is currently in a three-month extension that will expire September 30, 2016.

At the July 11, 2016, Commission meeting, Staff updated the Commission regarding the parking vendor RFP process and reported that oral interviews had been conducted with four finalists. At the July 11 meeting, several Commissioners stated their desire for the Commission to be more involved in the selection process and for the new Executive Director to be in place prior to awarding a new parking management contract. Staff reported that the seven bid proposals received in mid-June 2016 will remain valid for review and award for 180 days.

At its September 6, 2016, meeting the Operations and Development Committee voted 2–0 (one absent) to recommend to the Commission that it approve the proposed second amendment to the parking management agreement with Standard Parking. The proposed

amendment, to commence October 1, 2016, would provide a one-month extension to allow for the additional review period requested by the Commission and would have no financial impact on the Authority's operating budget for the current fiscal year.

MOTION

Following Staff's presentation, Commissioner Quintero moved approval of the recommendation of the Operations and Development Committee. Commissioner Sinanyan seconded the motion.

MOTION APPROVED

The motion was approved by the following vote:

None

AYES:

Commissioners Brown, Adams, Sinanyan,

Wiggins, Quintero, Selvidge and Tornek

NOES:

ABSENT: Commissioners Friedman and Madison

7. ITEMS FOR COMMISSION INFORMATION

a. July 2016 Passenger/ Cargo Statistics and Parking Information Staff presented the Passenger/Cargo Statistics and Parking Information for the month of July 2016 and reported that on a month-over-month basis overall passenger revenue increased 1.7%, overall available seats increased 3.0%, and projected revenue passengers met budget expectations.

Regarding parking, Staff reported the following for July 2016 compared to July 2015: a 1.0% decrease in total parking revenue; a 15% increase in parking lot transactions; and an 83.0% increase in \$3 parking structure transactions.

In response to a question from the Commission regarding initiating potential parking enhancements, such as on-line reservations, Staff replied that consultants will be engaged to assist Staff in analyzing parking at the Airport and to develop a parking package that will address Staff's concerns.

8.	ADJOURNMENT	There being no further business, Commissioner Friedman moved adjournment. There being no objection, the meeting was adjourned at 9:26 a.m.
		Zareh Sinanyan, Secretary
		Date
	Frank Quintero, President	-

Date

STAFF REPORT PRESENTED TO THE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY OCTOBER 3, 2016

AIRLINE SCHEDULE ANALYSIS

Staff has received notice of changes in service, fleet mix and scheduled operating times from two airlines serving Hollywood Burbank Airport. This report change is reflected in detail below and on the attached Schedule Change Analyses.

AMERICAN

Effective October 6, 2016, American Airlines will be making a seasonal schedule adjustment by adding two weekly round-trip flights to Phoenix operating during the daytime hours. This schedule change will increase the noise impact area by 0.02 acres

UNITED

Effective October 6, 2016, United will be making a seasonal adjustment to its schedule by adding one Sunday round-trip flight to San Francisco operating during the daytime hours. Additionally, the air carrier will be making an equipment adjustment by increasing the use of its Embraer 175 aircraft over its CRJ-700. This schedule adjustment will increase the noise impact area by 0.04 acres.

OVERALL IMPACT

After incorporating all schedule adjustments, the noise impact area is projected to increase by 0.06 acres. This schedule results in an increase of 976 weekly seats, or a 0.85% increase from the prior schedule, leaving the revised schedule with a combined total of 116,106 available weekly seats.

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY* SCHEDULE ANALYSIS

Airline:

American Airlines

Report Date: 10/03/16

Effective Date: 10/06/16

1) Aircraft Operations Summary (includes both arrivals and departures)

	ı
Aircraft Type	<u>Seats</u>
A319	126
A320	150
B737-300	134
CRJ-200	50
CRJ-900	76
Total	i

Weekly Operations				
Current Operations	Proposed Operations	Difference		
0	0	0		
0	0	0		
0	0	0		
0	0	0		
52	56 56	4		
52	56	4		

Current Proposed						
Available Seats	Available Seats	Difference				
0	0	0				
0	0	0				
0	0	0				
0	0	0				
3,952	4,256	304				
3,952	4,256	304				

Weekly Costs

2) <u>Discussion of the change in operations and voluntary curfew</u>

Effective October 6, 2016, American Airlines will be making a seasonal schedule adjustment by adding two weekly round-trip flights to Phoenix operating during the daytime hours. This schedule change will increase the noise impact area by 0.02 acres.

3) Change in 65 dB CNEL Impact Area - Projected to 06/30/17:

	Current	<u>Proposed</u>	<u>Change</u>
Acres 6.81		6.83	0.02
	an impact on the with this schedule		x

^{*}Report change in noise impact area is based on published airline schedules. Actual noise impact area for the reported period may vary as a result of unanticipated changes in the number of aircraft operations or in the times of aircraft departures and/or arrivals.

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY* SCHEDULE ANALYSIS

Airline: United Express Report Date: 10/03/16

Effective Date: 10/06/16

1) <u>Aircraft Operations Summary (includes both arrivals and departures):</u>

Aircraft Type	<u>Seats</u>	O
CRJ-200	50	E plants
CRJ-700	76	
EMB-175	76	
Total		185

Weekly Operations				
Current Operations	Proposed Operations	Difference		
72	52	-20		
12	4	-8		
20	50	30		
104	106	2		

Weekly Seats					
Current	Proposed				
Available	Available	Difference			
Seats	Seats				
3,600	2,600	-1,000			
912	304	-608			
1,520	3,800	2,280			
6,032	6,704	672			

2) <u>Discussion of the change in operations and voluntary curfew</u>

Effective October 6, 2016, United will be making a seasonal adjustment to its schedule by adding one Sunday round-trip flight to San Francisco operating during the daytime hours. Additionally, the air carrier will be making an equipment adjustment by increasing the use of its Embraer 175 aircraft over its CRJ-700. This schedule adjustment will increase the noise impact area by 0.04 acres.

3) Change in 65 dB CNEL Impact Area - Projected to 06/30/17:

Current		<u>Proposed</u>	<u>Change</u>	
Acres	6.77	6.81	0.04	
	an impact on the vo	-	x	

^{*}Report change in noise impact area is based on published airline schedules. Actual noise impact area for the reported period may vary as a result of unanticipated changes in the number of aircraft operations or in the times of aircraft departures and/or arrivals.

Hollywood Burbank Airport

	August			January - August		
REVENUE PASSENGERS	2016	2015	% Change	2016	2015	% Change
Signatory Airlines						
Alaska Airlines	43,055	39,142	10.00%	295,755	278,296	6.27%
American Airlines (US Airways)	12,343	18,562	-33.50%	100,526	119,190	-15.66%
Delta Air Lines	8,417	7,104	18.48%	58,950	50,274	17.26%
JetBlue Airways	8,311	8,369	-0.69%	62,387	62,635	-0.40%
SeaPort Airlines	0	1,457	-100.00%	277	10,663	-97.40%
Southwest Airlines	271,033	246,119	10.12%	1,982,893	1,938,344	2.30%
United Airlines	24,368	21,342	14.18%	170,970	148,143	15,41%
Total Revenue Passengers	367,527	342,095	7.43%	2,671,758	2,607,545	2.46%
Inhound (depleted)	104 207	171 200	7.60%	1 225 070	4 200 550	2.55%
Inbound (deplaned)	184,307	171,289	7.60%	1,335,070	1,300,559	2.65%
Outbound (enplaned)	183,220	170,806	7.27%	1,336,688	1,306,986	2.27%

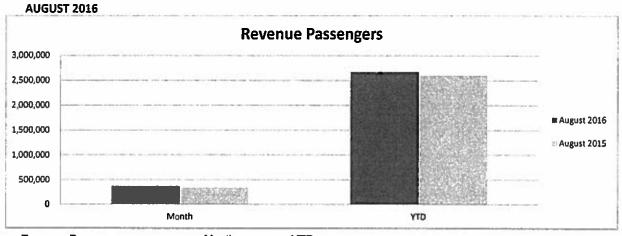
	August			January - August		
AIRCRAFT OPERATIONS *	2016	2015	% Change	2016	2015	% Change
Air Carrier	4,084	4,115	-0.75%	32,765	30,554	7.24%
Аіг Тахі	1,578	1,122	40.64%	9,153	9,775	-6.36%
General Aviation	3,413	3,409	0.12%	27,139	25,165	7.84%
Military Itinerant	85	61	39.34%	779	690	12.90%
Civil Local	2,388	2,816	-15.20%	19,927	20,449	-2.55%
Military Local	2	0	N/A	3	26	-88.46%
	HEEREE	=======	=======	=======	=======	=======
Total Aircraft Operations	11,550	11,523	0.23%	89,766	86,659	3.59%

^{*} Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Hollywood Burbank Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Hollywood Burbank Airport.

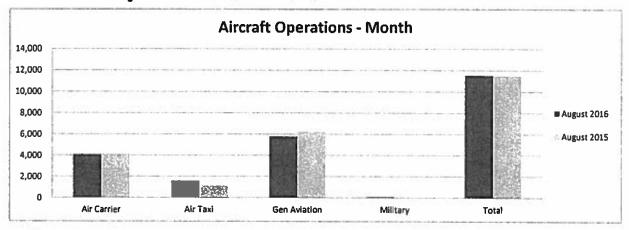
AUGUST 2016

Hollywood Burbank Airport

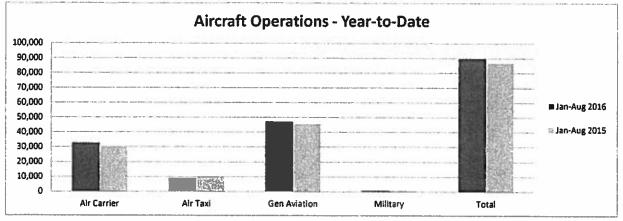
AIR CARGO (lbs.)	August			January - August			
	2016	2015	% Change	2016	2015	% Change	
Signatory Airlines					***********		
Alaska Airlines	1,761	961	83,25%	4,807	4,290	12.05%	
American Airlines (US Airways) Delta Air Lines JetBlue Airways	0	0	N/A	40	1,524	-97.38%	
SeaPort Airlines Southwest Airlines	144,364	179,451	-19.55%	1,260,125	1,412,560	-10.79%	
United Airlines	144,304	115,451	-19.5576	1,200,125	1,412,500	-10,1370	
Other Scheduled Carriers							
Federal Express	3,953,918	4,186,723	-5.56%	33,622,845	34,383,833	-2.21%	
United Parcel Service	4,494,579	4,157,189	8.12%	31,629,127	33,458,117	-5.47%	
Charter/Contract Carriers							
AirNet Express	3,344	12,720	-73.71%	23,489	54,048	-56.54%	
Ameriflight	259,935	209,412	24.13%	1,733,877	1,800,492	-3.70%	
Total Air Cargo	8,857,901	8,746,456	1.27%	68,274,310	71,114,864	-3.99%	
Inbound (deplaned)	4,348,249	4,261,305	2.04%	34,237,280	33,630,220	1.81%	
Outbound (enplaned)	4,509,652	4,485,151	0.55%	34,037,030	37,484,644	-9,20%	
		August			January - August		
MAIL (lbs.)	2016	2015	 % Change	2016	2015	% Change	
United Parcel Service	0	192,499	-100.00%	135,663	2,457,654	-94.48%	
Total Mail	0	192,499	-100.00%	135,663	2,457,654	-94.48%	
Inbound (deplaned)	0	79,936	-100.00%	57,135	1,648,370	-96.53%	
Outbound (enplaned)	0	112,563	-100.00%	78,528	809,284	-90.30%	



Revenue Passengers Month YTD
August 2016 367,527 2,671,758
August 2015 342,095 2,607,545
% Change 7.43% 2.46%



Aircraft Operations - MO Air Carrier Air Taxi Gen Aviation Military **Total** August 2016 4,084 1,578 5,801 87 11,550 August 2015 4,115 1,122 6,225 61 11,523 % Change -0.75% 40.64% -6.81% 42.62% 0.23%



Aircraft Operations - YTD Air Carrier Air Taxi Gen Aviation Military Total Jan-Aug 2016 32,765 9,153 47,066 782 89,766 Jan-Aug 2015 30,554 9,775 45,614 716 86,659 % Change 7.24% -6.36% 3.59% 3.18% 9.22%



Los Angeles / Orange Counties Building and Construction Trades Council

Los Angeles, CA 90026-5784 Phone (213) 483-4222 (714) 827-6791

1626 Beverly Boulevard

Fax (213) 483-4419

Bar Too

Affiliated with the Building & Construction Trades Dept., AFL-CIO

September 21, 2016

LA/OC Building & Construction Trades Council Endorsement

Yes on Measure B Burbank-Glendale-Pasadena Airport Authority 2627 N. Hollywood Way Burbank, California 91505

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Dear DGPAA:

I am happy to confirm that the Los Angeles & Orange Counties Building & Construction Trades Council Business Managers have endorsed YES on Measure B in 2016.

After reviewing the vital improvements that Measure B supports, we think it will be a great asset for the Burbank Airport Terminal.

The Building Trades Craft Unions are proud to support this campaign, and we offer our assistance in helping promote this measure. Please have your campaign staff stay in contact with my office for any assistance that we can provide in precinct walks, manning phones or other campaign activities.

Sincerely,

Ron Miller

Executive Secretary

RM:aht opeiu#537/afl-cio